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<th>Description</th>
<th>Func</th>
<th>FY 16-17 Actual Results</th>
<th>FY 16-17 Actual Results</th>
<th>FY 18-19 Adopted Budget</th>
<th>FY 18-19 Projected Results</th>
<th>FY 19-20 Tentative Budget</th>
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